

**Gulfstream Academy of Hallandale Beach K-8
(Hallandale Elementary School)**

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					676,000*	676,000	HVAC Improvements
Renovation					414,000*	414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,190,000	1,240,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		204,000				204,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		425,000				425,000	

School Total	0	425,000	50,000	0	1,190,000	1,665,000	
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*Project Scope Included:
Year 5 total scope \$1,090,000
Total value of scope \$1,090,000

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					859,000*	859,000	HVAC Improvements
Renovation					190,000*	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				1,149,000	1,199,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	104,000					104,000	Additional computers to close computer gap
SMART	36,000					36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	45,000					45,000	Wireless Network Upgrade
Complete Sub-Total	185,000					185,000	

School Total	235,000	0	0	0	1,149,000	1,384,000
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*Project Scope Included:
 Year 5 total scope \$1,049,000
 Total value of scope \$1,049,000

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Install New DX AC Unit	50,000	Completed				50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
DEFP Sub-Total	50,000	0	0	0	0	50,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-60,000-			-60,000-	Single Point of Entry
Safety & Security					26,000*	26,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					895,000*	895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,021,000	1,071,000	

*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		153,000				153,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		34,000				34,000	Wireless Network Upgrade
Complete Sub-Total		208,000	60,000			268,000	

School Total	50,000	208,000	110,000	0	1,021,000	1,389,000	
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*Project Scope Included:
 Year 5 total scope \$921,000
 Total value of scope \$921,000